

Resolution No.:	18-120
Introduced:	March 24, 2015
Adopted:	April 28, 2015

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY15-20 Capital Improvements Program and Supplemental Appropriation #19-S15-CMCG-11 to the FY15 Capital Budget Montgomery County Government Department of Transportation White Oak Science Gateway Infrastructure Development (No. P501540), \$200,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
White Oak Science Gateway Infrastructure Development	501540	PDS	\$200,000	Current Revenue: General
TOTAL			\$100,000	

4. This increase is needed to fund the estimation of costs associated with transportation infrastructure identified in the White Oak Science Gateway Master Plan and to conduct a traffic study analysis related to the Local Area Transportation Review (LATR) for planned development in the area. The recommended amendment is consistent with the criteria for amending the CIP because the project supports significant economic development initiatives.
5. The County Executive recommends an amendment to the FY15-20 Capital Improvements Program and a supplemental appropriation in the amount of \$200,000 for White Oak Science Gateway Infrastructure Development (No. 501540), and specifies that the source of funds will be Current Revenue: General.
6. Notice of public hearing was given and a public hearing was held.

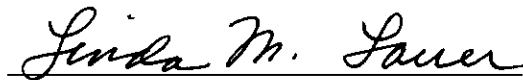
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY15-20 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
White Oak Science Gateway Infrastructure Development	501540	PDS	\$200,000	Current Revenue: General
TOTAL			\$200,000	

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council

White Oak Science Gateway Infrastructure Development (P501540)

Category
Sub Category
Administering Agency
Planning Area

Transportation
Traffic Improvements
Transportation (AAGE30)
Colesville-White Oak

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

11/17/14
No
None
Planning Stage

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	200	0	0	200	100	100	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	200	0	0	200	100	100	0	0	0	0	0
FUNDING SCHEDULE (\$000s)											
Current Revenue: General	200	0	0	200	100	100	0	0	0	0	0
Total	200	0	0	200	100	100	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		200
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		200

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 15
Last FY's Cost Estimate	200

Description

This project provides for the development of cost estimates associated with the transportation recommendations contained in the White Oak Science Gateway Master Plan. The cost estimate will include the appropriate elements of the US29, MD650 and Randolph Road Rapid Transit System projects as well as roads, interchanges, bikeways, and sidewalks in the White Oak Planning Area. This project will also fund a traffic study analysis related to the required Local Area Transportation Review (LATR) associated with planned development. It is expected that the timing of implementation of the different elements will be coordinated in the future with specific proposed subdivision activity and the communities adjacent to and affected by the new development. In addition to the traffic improvements, significant mass transit, roads, and pedestrian/bikeway facility components will be an integrated part of this project.

Location

White Oak Planning Area

Estimated Schedule

All activities will begin in late FY15 and be completed during FY16.

Justification

The Council Resolution (17-1204) adopting the Master Plan called for the development of one or more options that could fund the full buildout of the Plan's transportation infrastructure within the 24 months following adoption of the Plan (before July 29, 2016). This project will fund all of the activities necessary to comply with the Council's Resolution. Additionally, a new proposal for LATR has been introduced at Council; this study will identify the necessary local intersection improvements needed, conceptual solutions, and preliminary cost estimates for those improvements, as well as the cost associated with independent sidewalks, bikeways, and the provision of bus service in the area. These studies will provide the basis for future strategies to fund detailed engineering design and construction costs.

Other

The project will address the pedestrian impact analysis associated with future implementation of the infrastructure. A pedestrian impact analysis will be performed during design or is in progress.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Maryland State Highway Administration (MSHA), Maryland Mass Transit Administration (MTA), Maryland National-Capital Park and Planning Commission